



# MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Chief Medical Officer,**  
( Vice-Chairman District Health Society),  
**All -Districts**

No: SHS/J&K/NHM/FMG/J/689-739

Dated: 10/04/2017

**Sub: Release of GIA for Training of ASHAs in HBNC Module VI & VII in round-3  
under Mission Flexible Pool (FMR Code:B1.1.1.3.2)**

**Madam/ Sir,**

As per approval of Executive Committee, State Health Society, J&K, NHM, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.288.00 Lacs (Rupees Two Crore and Eighty Eight Lacs only)** for conducting the training of ASHAs in HBNC Module VI & VII in round-3 in the following districts under Mission Flexible Pool, as per the details given below:-

(Rs.in Lacs)

S. No.	Name of District Health Societies	No. of ASHAs to be Trained in Round -3	No. of Batches (30 Participants per batch)	Funds Released now
1	ANANTNAG	820	27	19.44
2	BANDIPORA	425	14	10.08
3	BARAMULLA	986	33	23.76
4	BUDGAM	802	27	19.44
5	GANDERBAL	297	10	7.20
6	KARGIL	271	9	6.48
7	KULGAM	650	22	15.84
8	KUPWARA	950	32	23.04
9	LEH	247	8	5.76
10	PULWAMA	528	18	12.96
11	SHOPIAN	298	10	7.20
12	SRINAGAR	216	6	4.32
13	DODA	500	17	12.24
14	JAMMU	898	30	21.60
15	KATHUA	657	22	15.84
16	KISHTWAR	360	12	8.64
17	POONCH	525	18	12.96
18	RAJOURI	884	29	20.88
19	RAMBAN	388	13	9.36
20	REASI	480	16	11.52
21	SAMBA	294	10	7.20
22	UDHAMPUR	524	17	12.24
<b>TOTAL</b>		<b>12000</b>	<b>400</b>	<b>288.00</b>

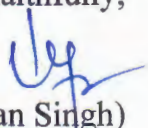
Accordingly, the above sanctioned GIA is hereby electronically transferred to the official bank account of your District Health Societies through e-transfer.

**The Grant-in-Aid released is subject to following conditions:-**

1. That the sanctioned GIA is exclusively meant for conducting the training of ASHAs in round-3 of HBNC Module VI & VII under Mission Flexible Pool.
2. That the funds are to be utilized strictly as per the enclosed estimated budget sheet for the said training and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules (strictly no cash payments).
3. That the District Health Societies shall not make change in allocation.
4. That the District Health Societies shall accept the funds on the portal of PFMS after confirming same from their bank accounts and subsequently the Districts shall ensure timely filing of expenditure on the PFMS portal.
5. That the timely submission of Concurrent Audit Report & compliance to the observations made in the Statutory Audit Report is to be done.
6. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis.
7. That the Physical / Financial achievements are to be sent to State Health Society on regular basis.
8. That the proper record of Bank Column Cash Books, Ledgers, Assets created along with complete address of beneficiaries and other relevant records are maintained at all levels.
9. That the accounts of the District Health Societies shall open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

**Encls: As stated above**

Yours faithfully,

  
(Dr. Mohan Singh)  
**Mission Director**  
**NHM, J&K**

**Copy for information to the:-**

1. Commissioner/Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), Civil Secretariat, Jammu.
2. District Development Commissioner (Chairman, District Health Society)– All.
3. Director Health Services, Jammu/Kashmir.
4. OSD with Hon'ble Minister for Health & Medical Education for information of the Hon'ble Minister.
5. Special Assistant to Hon'ble Minister of State for Health & Medical Education, Housing & Urban Development, Social Welfare for information of the Hon'ble Minister.
6. Director (P&S) SHS, NHM, J&K.
7. FA & CAO, SHS, NHM, J&K.
8. State Nodal Officer, SHS, NHM, J&K.
9. Divisional Nodal Officer, SHS, NHM, J&K, Jammu/Kashmir Division.
10. Cashier/Ledger Keepers for recording in books of accounts/Tally/PFMS.
11. Office File for record.

**Estimated Budget Sheet for Training of ASHAs in Module 6 & 7 (Round III)**

**(2016-17)**

DURATION : 5 days

NUMBER OF PARTICIPANTS : 30

S. No	Activity	Amount
1.	D.A for Trainees	
	a) Rs. 150 X 30 Participants X 5 days	22500
2.	Honorarium for trainers	
	a) Rs. 600 X 4 Resource Persons X 5 days	12000
3.	Lunch, Tea & Snacks	
	Rs. 200 X 30 participants X 5 days	30000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 100 X 30 participants	3000
5.	TA for Participants @150x 30 participants	4500
	<b>Grand Total</b>	<b>72000</b>